

**FY 2026 Summary of charter school proposed budget**

CTDS number 078983000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	173,177	176,322	1.8%
Support services			
2100 Students	137,811	134,821	-2.2%
2200 Instruction	206,549	201,384	-2.5%
2300 General administration	0	64,375	
2400 School administration	142,346	144,709	1.7%
2500 Central services	98,540	98,415	-0.1%
2600 Operation & maintenance of plant	243,513	256,194	5.2%
2900 Other support services	2,000	1,514	-24.3%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,003,936	1,077,734	7.4%
200 Special education			
1000 Instruction	87,500	87,500	0.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	87,500	87,500	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>1,091,436</b>	<b>1,165,234</b>	<b>6.8%</b>

The budget of PAS Charter Inc. for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Danielle Pollard at 6025647365 or 078963@intelli.school.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	87,500	87,500	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>87,500</b>	<b>87,500</b>	<b>0.0%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	1,091,436	1,165,234	6.8%
Classroom Site Project	117,130	78,337	-33.1%
Instructional Improvement	5,000	5,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	693,282	143,009	-79.4%
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>1,906,848</b>	<b>1,391,580</b>	<b>-27.0%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	55,381
Average salary of all teachers employed in the prior year 2025	55,036
Increase in average teacher salary from the prior year 2025	345
Percentage increase	0.6%

Comments on average salary calculation (optional):